

DORMAA WEST DISTRICT ASSEMBLY

In case of reply the number and the date of this letter should be quoted

Our Ref:.....

Your Ref:.....



OFFICE OF THE DORMAA WEST ADMINISTRATIONS

Post office Box 4
Nkrankwanta - B/A Region
GHANA

Date: 31st December, 2022

SUBMISSION OF 2022 FOURTH QUARTER PROGRESS REPORT

We submit herewith the 2022 Fourth quarter Progress Report of the Dormaa West District Assembly as per the attached.

This is for your records and necessary action.

PLN. IDDRISU MAHAMA
DISTRICT CO-ORDINATING DIRECTOR
for: DISTRICT CHIEF EXECUTIVE

CC: THE REGIONAL ECON. PLANNING OFFICER
BONO REGIONAL COORDINATING COUNCIL
SUNYANI B/R

THE DIRECTOR GENERAL
NDPC
ACCRA

THRO:

THE HON. REGIONAL MINISTER
BONO RCC
SUNYANI

DORMAA WEST DISTRICT ASSEMBLY



REPUBLIC OF GHANA



DORMAA WEST DISTRICT ASSEMBLY

FOURTH QUARTER PROGRESS REPORT

DECEMBER, 2022

PREPARED BY

DISTRICT PLANNING AND CO-ODINATING UNIT (DPCU)

LOCATION OF DORMAA WEST DISTRICT IN THE NATIONAL CONTEXT

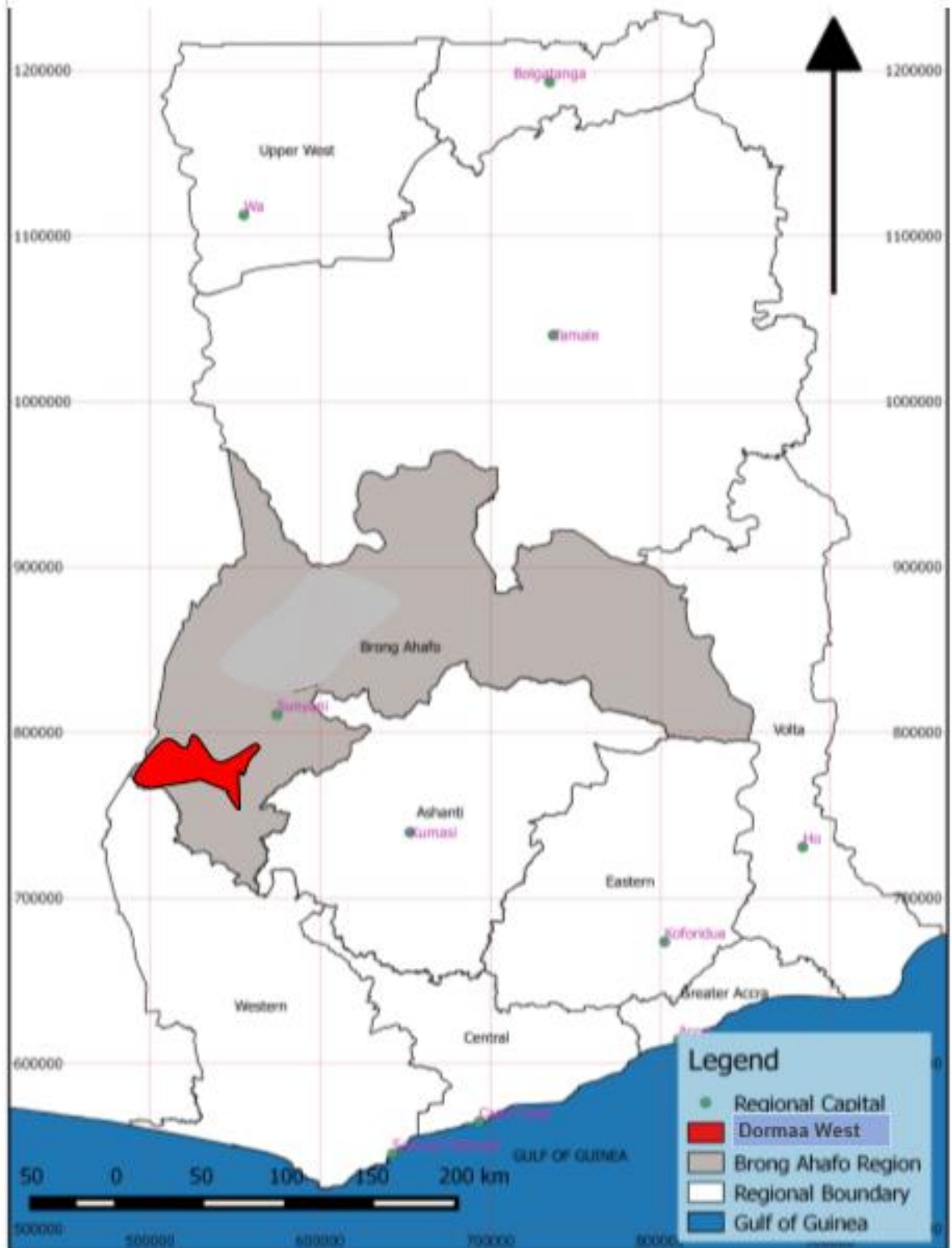


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LIST OF ABBREVIATIONS

PR	-	Progress Report
MDA'S	-	Ministries, Department and Agencies
MTDP	-	Medium Term Development Plan
IGF	-	Internal Generated Fund
DACF	-	District Assembly Common Fund
MLGRD	-	Ministry of Local Gov't, Rural Development & Env't
DPCU	-	District Planning Co-ordinating Unit
RPCU	-	Regional Planning Coordinating Unit
M & E	-	Monitoring and Evaluation
NDPC	-	National Development Planning Commission
HFA	-	Health Facility Attendance Card
NHIA	-	National Health Insurance Authority
NHIS	-	National Health Insurance Scheme
OPD	-	Out Patient Department
IPD	-	In Patient Department
PPE	-	Personal Protection Equipment
BAC	-	Business Advisory Centre
SME'S	-	Small Medium Scale Enterprise
LRED	-	Local & Regional Economic Development
ITN	-	Insecticide Treated Net
VCT	-	Voluntary Counselling & Testing
PLWHA	-	People Living with HIV/AIDS
CBRDP	-	Community Base Rural Development Project
NYEP	-	National Youth Employment Programme
GETFUND	-	Ghana Education Trust Fund
GoG	-	Government of Ghana
GSGDA	-	Ghana Shared Growth and Development Agenda
DoA	-	Department of Agriculture

CHAPTER ONE

INTRODUCTION

This report covers the period from 1st October to 31th December, 2022. The review for the Fourth quarter 2022 marks the Fourth of the sixteenth implementation of policies, programmes and projects outlined in the Dormaa West District Assembly's Medium-Term Development Plan (2022-2025) under the Medium Term National Development Policy Framework. The Coordinated Programme of Economic and social Development Policies 'An Agenda for Job: Creating Prosperity and Equal Opportunity for All (2022-2024).

It is the responsibility of all decentralized Departments and Agencies to translate the DMTDP into actions that must demonstrate, through evidenced based information, that these interventions are having the desired results in terms of transforming the lives of all beneficiaries. A teased out Composite Annual Action Plan from the MTPD must be implemented, monitored and evaluated within the space of one year but progressively reported on quarterly.

Hence, this report provides outcome of the Fourth quarter, 2022 monitoring and evaluation of programmes and projects under DACF, DDF, GETFund, MP's and IGF.

2.1.1 PURPOSE OF THE 2022 FOURTH QUARTER PROGRESS REPORT

The purpose of this report is to

- provide corrective actions to improve the programme or project design, work plan and implementation strategies
- provide management staff and other stakeholders with information on whether or not progress is being made towards achieving stated objectives
- increase project and programme accountability with donors and other stakeholders and to provide managers with the opportunity to make timely adjustments
- provide feedback to enhance learning and to improve the planning process and effectiveness of interventions

2.1.2 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

The report has been compiled from an assessment of the status of indicators and targets, which were adopted for monitoring and evaluating the achievements and impact of key policy and programme interventions undertaken during the Fourth quarter.

1.2.1 Processes Involved (methodology)

Processes used to monitor and evaluate attainment of the goals and objectives of the District Medium Term Plan within the Fourth quarter of the year 2022 included; the use of both primary and secondary data from departments and their reports respectively, District Planning Co-ordinating Unit meeting, District Composite Review meetings, Public hearing of Budget, District Assembly sub-committee meeting, meetings of sub-district structures, town hall meeting, participatory monitoring and evaluation of projects and programmes and analyses of funds flow against outputs.

2.1 1.3 STATUS OF IMPLEMENTATION OF DISTRICT MEDIUM TERM DEVELOPMENT PLAN. (DMTDP 2022- 2025)

This report marks the Fourth quarter of the first year (2022) of implementation of the Medium Term Development Plan prepared under the Agenda for Job: Creating Prosperity and Equal Opportunity for All (2022-2025) II. To demonstrate through evidenced based information that the desired results were being met, a result based Monitoring and Evaluation system was prepared to facilitate collection, analysis and dissemination of information on performance indicators and outcomes.

The status of implementation of specific initiatives under the various development dimensions as at September, 2022 included;

Annex 2a: Proportion of planned activities implemented

Items	Target	Quarterly performance				
	2022	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Cumulative
1. Proportion of planned activities implemented:						
a. Percentage completed						
b. Percentage of ongoing interventions						
c. Percentage of interventions abandoned						
d. Percentage of interventions yet to start						
2. Percentage of activities rolled over						

*Please provide narration by describing the data, underlying factors of success or failure and implication on district goals and objectives

Annex 2b: Detailed information on planned and executed activities

S/N	Development Dimension	First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
		Planned	Executed	Planned	Executed	Planned	Executed	Planned	Executed
1									
2									
3									

4									
5									
6									
	Total								

1.2.1 Difficulties Encountered

- Inadequate logistical and financial support for effective M&E activities.
- Lack of standard reporting format for Departments and Agencies of the Assembly
- Delay in data submission by Departmental and Agencies
- Inadequate capacity in M&E at Departmental and Sub-structure levels.
- Inadequate and reliable data on socio-economic indicators.

Annex 3a: Activity Register for the Quarter

PLANNED ACTIVITIES FOR THE QUARTER	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM (GH¢)	SOURCE OF FUNDING	DATE STARTED	DATE OF COMPLETION	ACTUAL EXPENDITURE	PLANNED EXPENDITURE	IMPLEMENTATION STATUS: COMPLETED/YET TO START (%)	ISSUES FOR LEADERSHIP ATTENTION
Management & Administration	Provision for preparation and review of MTDP, MTEF composite Budget, Annual Action plan and Revenue Improvement Action and Audit Implementation plan	200,000.00	DACF	July, 2022	September, 2022	20,000.00	57,000.00	92%	Preparation of DMTDP 2022-2025 needs financial support for final submission to NDPC
Management & Administration	Provision for mandatory General Assembly, Executives Committee, Sub-committee and substructures meetings, DISEC, Audit Committee, DPSU, Budget committee and others	200,000.00	DACF	July, 2022	September, 2022	23,630.00	176,370	74%	All statutory meetings were held within the quarter The meetings organised within the quarter had minutes available on file

PLANNED ACTIVITIES FOR THE QUARTER	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM (GH¢)	SOURCE OF FUNDING	DATE STARTED	DATE OF COMPLETION	ACTUAL EXPENDITURE	PLANNED EXPENDITURE	IMPLEMENTATION STATUS: COMPLETED/YET TO START (%)	ISSUES FOR LEADERSHIP ATTENTION
Management & Administration	Monitor and supervise Development projects and programmes.	72,000.00	DACF	July,2022	September, 2022	17,000.00	55,000.00	73%	Monitoring of all projects within the District was done successfully
Management & Administration	Undertake performance management, planning, sensitize staff on Local governance protocol, Act and other laws	85,171.85	DACF	July, 2022	September, 2022	21,292.9	63879.85	75%	Sensitization of staff on Local governance protocol, Act and other laws done but will need to continue
Management & Administration	Hold Joint stakeholder mid-year review sessions for 2022 and planning for 2023 to ensure coordinated approach to development, public hearing /Town hall meetings and DCE Engagement of the public.	50,000.00	DACF	July, 2022	September, 2022	15,000.00	35,000.00	72%	One town hall meeting was successfully organised within the quarter
Management & Administration	Provision for office equipment and stationery	31,584.00	DACF	July, 2022	September, 2022	7,896.00	23,688.00	74%	Provision for office equipment and stationery were made within the quarter
Management & Administration	Support for road traffic regulations and GPRTU/PROTOA operation	16,000.00	DACF	Jul, 2022	September, 2022	40000.00	12,000.00	73%	road traffic regulations and GPRTU/PROTOA operations were supported
Management & Administration	Prepare and submit Annual, quarterly and monthly progress reports on activities of departments and units of the Assembly on Website, Notice board	2,000.00	DACF	July, 2022	September, 2022	200.00	1,800.00	74%	Reports prepared and duly submitted with copies on file
Management & Administration	Provision for payment of Bank Charges, Utility bills and postal and telecommunication and Advertisement & publication.	29,000.00	DACF	July, 2022	September, 2022	7,250	21,750.00	74%	Provision was made for payment of Bank Charges, Utility bills and postal and telecommunication and Advertisement & publication

PLANNED ACTIVITIES FOR THE QUARTER	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM (GH¢)	SOURCE OF FUNDING	DATE STARTED	DATE OF COMPLETION	ACTUAL EXPENDITURE	PLANNED EXPENDITURE	IMPLEMENTATION STATUS: COMPLETED/YET TO START (%)	ISSUES FOR LEADERSHIP ATTENTION
Management & Administration	Provision for stationary, office equipment and protocol expenses	20,000.00	DACF	July, 2022	September, 2022	5,000.00	15,000.00	73%	stationary, office equipment and protocol expenses were catered for within the quarter
Management & Administration	Provision for capacity building, seminars, workshop, meetings and programmes for staff, DA members and others	132,856.00	DACF/ DDF	July, 2022	September, 2022	33,214.00	99,642	74%	Provision for capacity building, seminars, workshop, meetings and programmes for staff, DA members and others were made within the quarter
Management & Administration	Provision operation maintenance and repairs of Official vehicles, Accommodation.	15,000.00	DACF	July, 2022	September, 2022	8,670	1,300	74%	operational maintenance and repairs of Official vehicles, Accommodation were done within the quarter
Management & Administration	Provision for the celebration of National Anniversary celebrations	80,000	DACF	July, 2022	September, 2022	77,000.00	3,000.00	74%	National Anniversary celebrations commemorated and will continue
Management & Administration	Provision for MP capital Development projects and Goods and services	237,8000.36	MP's CF	July 2022	September, 2022	98,000.00	-	74%	Provision for MP capital Development projects and Goods and services was facilitated
Management & Administration	Provision for payment of Gazetting of fee-fixing resolution and by-laws	25,000.00	DACF	July, 2022	September, 2022	10,000.00	15000.00	74%	Gazetting of fee-fixing resolution and by-laws not yet done
Management & Administration	Support for community self-help initiatives/ counterpart funding/compensation IDIF	180,000.00	DACF/ GoG/ REP	July, 2022	September, 2022	30,150.00	2,000.00	74%	community self-help initiatives/ counterpart funding/compensation IDIF supported and compensated
Management & Administration	Provision for payment of rented Admin. Block and other and Hotel bills	250,000.00	DACF	July, 2022	September, 2022	20,000	25,000.00	74%	Rent for Administration block partly paid

PLANNED ACTIVITIES FOR THE QUARTER	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM (GH¢)	SOURCE OF FUNDING	DATE STARTED	DATE OF COMPLETION	ACTUAL EXPENDITURE	PLANNED EXPENDITURE	IMPLEMENTATION STATUS: COMPLETED/YET TO START (%)	ISSUES FOR LEADERSHIP ATTENTION
Management & Administration	Support District security operations	50,000.00	DACF	July, 2022	September, 2022	5,000.00	-	72%	The security operations supported
Management & Administration	Provision for the payment casual workers monthly allowances, staff transfer grant, PM allowance and other allowance	24,600.00	DACF/ IGF	July, 2022	September, 2022	6,150.00	1,780.00	74%	casual workers monthly allowances, staff transfer grant, PM allowance and other allowance paid within the quarter
Management & Administration	Support to operations of substructures and client service unit.	20,000.00	DACF/ IGF	July, 2022	September, 2022	2,340.00	2,660.00	72%	operations of substructures and client service unit supported
Management & Administration	Update of data base on ratable items	30,000.00	DACF/ IGF	July, 2022	September, 2022	2,240.00	2260.00	73%	data base on ratable items Updated and will continue in subsequent quarters
Management & Administration	Erect daily Revenue check point at town center	50,000.00	DACF/ IGF	July, 2022	September, 2022	3,040.00	1,300.00	72%	daily Revenue check point at town center Erected
Management & Administration	Monitoring of revenue collection/revenue Task force work	5,000.00	DACF/ IGF	July, 2022	September, 2022	700.00	550.00	72%	revenue collection/revenue Task force work monitored within the quarter
Management & Administration	Procurement of stickers for bicycles, motorbikes and others	5,000.00	DACF/ IGF	July, 2022	September, 2022	5,000.00	5,000.00	0%	Procurement of stickers for bicycles, motorbikes and others was not done within the quarter
Management & Administration	Engage rate payers and other stakeholders on fee fixing resolution	15,000.00	DACF/ IGF	July, 2022	September, 2022	7,000.00	0.00	74%	rate payers and other stakeholders on fee fixing resolution were engaged.
Management & Administration	Intensify public education on rate payment	5,000.00	DACF/ IGF	July, 2022	September, 2022	1,250.00	0.00	74%	public education on rate payment Intensified and will need to continue

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Management & Administration	Support to internal Audit Unit to function well and Organize quarterly Audit committee meetings to resolve all External Auditors observation and report appropriately	20,000.00	DACF/ IGF	July, 2022	September, 2022	5,000.00	0.00	74%	quarterly Audit committee Organized and the Unit supported to resolve audit observation
Management & Administration	Conduct public sensitization and education programmes on radio and CICs on government's policies. Bye-laws and need to pay taxes	8,000.00	DACF/ IGF	July, 2022	September, 2022	2,000.00	0.00	74%	public sensitization and education programmes on radio and CICs on government's policies. Bye-laws and need to pay taxes conducted within the quarter
Economic Development	Organize 1no. Training sessions in 1 community for 8 SMEs on proper book keeping	8,000.00	DACF/ IGF	July, 2022	September, 2022	2,000.00	0.00	74%	Training sessions in 1 community for 2 SMEs on proper book keeping was organised but will roll on others in subsequent quarters
Economic Development	Identification of tourist site	7,000.00	DACF/ IGF	July, 2022	September, 2022	2,750.00	250.00	74%	Kogyina tourist site identified
Economic Development	Provision of business advisory services to 4 groups in 5 communities	2,500.00	DACF/ IGF	July, 2022	September, 2022	500.00	0.00	74%	Business advisory services to 2 groups in 1 community successfully done
Economic Development	Organise 2No. business management sessions	2,000.00	DACF/ IGF	July, 2022	September, 2022	-	-	0%	No Business management sessions was organised
Economic Development	To train 25 unemployed youth in welding and fabrication and quality finishing of metal products at the RTF	3,000.00	DACF/ IGF	July, 2022	September, 2022	1,600.00	400.00	74%	18 unemployed youth trained in welding and fabrication and quality finishing of metal products at the RTF
Economic Development	Support GEA /LED Activities	20,000.00	DACF/ IGF	July, 2022	September, 2022	1,200	0.00	74%	GEA /LED Activities supported
Economic Development	Support Rice farmers to increase rice production by 10% to fed 1D1F	19,000.00	DACF/ IGF	July, 2022	September, 2022	2,300.00		73%	Agric. was supported to achieve desired results

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Economic Development	Upscale veterinary service to livestock farmers particularly poultry.	100,000.00	DACF/IGF/MAG	July, 2022	September, 2022	4,960	0.00	73%	Agric. was supported to achieve desired results
Economic Development	Training of 20 farmers both men and women in plantain production processing into floor	4,948.00	DACF/IGFMAG	July, 2022	September, 2022	1,730.00	600.00	73%	Agric. was supported to achieve desired results
Economic Development	Support the running of DCAT office	20,488.00	DACF/IGF	July, 2022	September, 2022	2,824.00	2,000.00	73%	DCAT was supported to achieve desired results
Economic Development	Establish 5 on-farm demonstrations on new technologies	20,488.00	DACF/IGF	July, 2022	September, 2022	2,300.00	370.00	73%	Agric. was supported to achieve desired results
Economic Development	Train farmers on postharvest handling and storage of cereals	15,000.00	DACF/IGF	July, 2022	September, 2022	2,780.00	4,000.00	73%	Agric. was supported to Train farmers on postharvest
Economic Development	Train 2 FBOs and 20 agro-input dealers on safe handling of chemicals	1,500.00	DACF/IGF	July, 2022	September, 2022	500.00	1,000.00	73%	Agric. was supported to Train 2 FBOs and 20 agro-input dealers on safe handling of chemicals within the quarter
Economic Development	Conduct 2 TEMMAG Training	2,300.00	DACF/IGF	July, 2022	September, 2022	1,960.00	0.00	73%	Agric. was supported to Conduct 1 TEMMAG Training
Economic Development	Train 5 female FBOs on value addition in rice value chain	2,000.00	DACF/IGF	July, 2022	September, 2022	1,000.00	0.00	73%	Agric. was supported to 2 female FBOs on value addition in rice value chain
Economic Development	Celebrate national Farmers day to recognize hard working men and women farmers	72,000.00	DACF/IGF	July, 2022	September, 2022	-	-	-	Not yet time
Social services delivery	Procure 1000 No. Dual Desk/Hexagonal set furniture, 500no. Teachers desk and cupboards for school	120,000.00	DACF/MP'S	July, 2022	September, 2022	20,000.00	0.00	74%	100 No. Dual Desk/Hexagonal Procured and distributed
Social services delivery	Support for Needy but Brilliant students	82,000.00	DACF/MP'S	July, 2022	September, 2022	18,000.00	6,400.00	74%	The programme needs to continue in the subsequent quarters to cover more beneficiaries

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Social services delivery	Support to STME Clinic for 40 girls	60,000.00	DACF/ IGF	July, 2022	September, 2022	2,000.00	4,000.00	74%	STME Clinic for girls in the District supported And will continue in other quarters
Social services delivery	Provision for My-Fourth-Day-at School and Independence Day celebration	120,000.00	DACF	July, 2022	September, 2022	80,000.00	0.00	74%	My-Fourth-Day-at School Independence Day were celebrated
Social services delivery	Provision for DEOC meeting	18,000.00	DACF/ IGF	July, 2022	September, 2022	6,000.00	2,110.00	74%	DEOC meeting held with minutes on file
Social services delivery	Provision for sports and District Cultural Festival	64,000.00	DACF/ IGF	July, 2022	September, 2022	5,000.00	8,000.00	75%	sports and District Cultural Festival supported
Social services delivery	Procurement of 1000no. Mono desks furniture for JHS schools	120,000.00	DACF/ MP'S	July, 2022	September, 2022	20,000.00	0.00	74%	100 No. Mono desks furniture for JHS schools distributed
Social services delivery	Organize district level school Performance appraisal Meetings (SPAM) for 40 participants	20,000.00	DACF/ IGF	July, 2022	September, 2022	3,000.00	0.00	74%	school Performance appraisal Meetings (SPAM) held
Social services delivery	Social auditing for poverty reduction	1,500.00	DACF/ IGF	July, 2022	September, 2022	3,110.00	400.00	74%	Social auditing for poverty reduction organised
Social services delivery	Citizenship week celebration	15,000.00	DACF/ IGF	July, 2022	September, 2022	15,000.00	15,000.00	74%	Citizenship week yet to be celebrated
Social services delivery	Support for Covid-19 activities	25,000.00	DACF/ IGF	July, 2022	September, 2022	4700	1,450.00	74%	Covid-19 activities supported
Social services delivery	Support for HIV/AIDS and Malaria	10,520.00	DACF/ IGF	July, 2022	September, 2022	7,000.00	4,000.00	74%	HIV/AIDS and Malaria supported
Social services delivery	Support for NIDS and other health related activities	10,000.00	DACF/ IGF	July, 2022	September, 2022	3,000.00	2,000.00	74%	NIDS and other health related activities supported
Social services delivery	Training on community infant & young child feeding practice	34,000.00	DACF/ IGF	July, 2022	September, 2022	2670.00	0.00	74%	Training on community infant & young child feeding practice conducted
Social services delivery	Carry out monitoring and	24,000.00	DACF/ IGF	July, 2022	September, 2022	2,300.00	1,300.00	74%	monitoring and

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	supervision to facilities on TB/HIV								supervision to facilities on TB/HIV carried out
Social services delivery	Organize child health promotion week celebration	6,000.00	DACF/ IGF	July, 2022	September, 2022	2,221.00	660.00	74%	child health promotion week celebration organised
Social services delivery	Celebrate World TB day	14,200.00	DACF/ IGF	July, 2022	September, 2022	14,200.00	14,200.00	74%	World TB day not yet celebrated
Social services delivery	Refresher training for counsellors on HIV Testing and counselling district level (on-the-job coaching)	7,050.00	DACF/ M-SHAP	July, 2022	September, 2022	2,520.00	500.00	74%	Refresher training for counsellors on HIV Testing and counselling district level (on-the-job coaching) organised
Social services delivery	Reactivate and strengthen 50 IYCF support groups for nutrition and educational information sharing for behavioral change	10,465.00	DACF/ IGF	July, 2022	September, 2022	2,500.00	0.00	74%	IYCF support groups for nutrition and educational information sharing for behavioral change reactivated and strengthened
Social services delivery	Procure the needed equipment and logistics for Growth monitoring and promotion to identify malnourish children for timely intervention	20,316.00	DACF/ IGF	July, 2022	September, 2022	5,000.00	0.00	74%	Growth monitoring and promotion to identify malnourish children for timely intervention logistics procurement supported
Social services delivery	Provide onsite Supportive Supervision on Girl Iron-Folate Tablet Supplementation to identify and address supplementation challenges	2,499.00	DACF/ IGF	July, 2022	September, 2022	1,200.00	0.00	74%	Supervision on Girl Iron-Folate Tablet Supplementation to identify and address supplementation challenges successfully done
Social services delivery	Conduct Food demonstration to 600 pregnant and lactating mothers to build their competencies on nutritious ways preparing food to reduce of malnutrition using local ingredients. Messages on girl child education will be delivered at each demo ground	14,700.00	DACF/ IGF	July, 2022	September, 2022	3,675.00	325.00	74%	Food demonstration to pregnant and lactating mothers to build their competencies on nutritious ways preparing food to reduce of malnutrition using local ingredients conducted and will need to continue

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Social services delivery	Hold 4no. District committee meetings	50,000.00	DACF/ IGF	July, 2022	September, 2022	2,430.00	430.00	74%	One (1) District Health committee meetings was held with minutes on file
Social services delivery	Training for School club teachers in the JHSs	2,000.00	DACF/ IGF	July, 2022	September, 2022	1,000.00	200.00	74%	School club teachers in the JHSs trained on health
Social services delivery	Monitor activities of NGOs, CBOs and other HIV stakeholders.	1,500.00	DACF/ M-SHAP	July, 2022	September, 2022	2,500.00	1,500.00	74%	activities of NGOs, CBOs and other HIV stakeholders monitored
Social services delivery	Hold training for care takers, traditional and religious leaders on the PLWHA	2,500.00	DACF/ IGF	July, 2022	September, 2022	1,500.00	200.00	74%	training for care takers, traditional and religious leaders on the PLWHA conducted
Social services delivery	Hold talk on stigma reduction for HIV clubs in JHS and stakeholders.	6,000.00	DACF/ M-SHAP	July, 2022	September, 2022	1,200.00	600.00	74%	talk on stigma reduction for HIV clubs in JHS and stakeholders organised
Social services delivery	Trigger 10 communities to attain ODF status	130,000.00	DACF/ IGF	July, 2022	September, 2022	6,000.00	3,000.00	74%	3 communities to attained ODF status within the District
Social services delivery	Promote the construction of 100 hand washing facilities (HWF) in 50 communities and schools.	50,000.00	DACF/ IGF	July, 2022	September, 2022	5,000.00	1,500.00	74%	Hand washing practices in 10 schools and communities promoted
Social services delivery	Organize (10) sensitization sessions on infectious disease prevention in 5 major markets across the district	20,000.00	DACF/ IGF	July, 2022	September, 2022	800.00	200.00	74%	One (1) sensitization sessions on infectious disease prevention organised
Social services delivery	Organize monthly cleaning up exercise and desilting of drains at town center, open space and other places	30,000.00	DACF/ IGF	July, 2022	September, 2022	600.00	0.00	74%	monthly cleaning up exercise and desilting of drains at town center, open space and other places organised and more will be organised in subsequent months
Social services delivery	Evacuation of refuse dumpsite	60,000.00	DACF/ IGF	July, 2022	September, 2022	20,000.00	6,700	74%	refuse dumpsite evacuated
Social services delivery	Daily lifting of communal containers 528 times	90,000.00	DACF/ IGF	July, 2022	September, 2022	20,000.00	6,700	74%	Daily lifting of communal containers done

PLANNED ACTIVITIES FOR THE QUARTER	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM (GH¢)	SOURCE OF FUNDING	DATE STARTED	DATE OF COMPLETION	ACTUAL EXPENDITURE	PLANNED EXPENDITURE	IMPLEMENTATION STATUS: COMPLETED/YET TO START (%)	ISSUES FOR LEADERSHIP ATTENTION
Social services delivery	Clear and manage landfill site	40,000.00	DACF/ IGF	July, 2022	September, 2022	15,000	15,000	74%	Clearing and management of landfill site not done
Social services delivery	Fumigate and disinfect of public places quarterly	20,000.00	DACF/ IGF	July, 2022	September, 2022	1,840.00	900.00	74%	Quarterly Fumigation and disinfection of public places conducted
Social services delivery	Organize medical screening exercise for 375 food vendors across the District	20,000.00	DACF/ IGF	July, 2022	September, 2022	7,241.00	4,000.00	73%	medical screening exercise for food vendors across the District organised
Social services delivery	Identify and prosecute 15 sanitary offenders	20,000.00	DACF/ IGF	July, 2022	September, 2022	400.00	200.00	74%	5 sanitary offenders prosecuted
Social services delivery	Implement CLTS in 10 communities to scale up no. percentage of latrines in the district to eliminate infections (oral facial) disease due to poor disposal of human excreta	44,366.00	DACF/ IGF	July, 2022	September, 2022	7,600.00	1,500.00	74%	Implementation of CLTS in communities still ongoing
Social services delivery	To support build the capacities of 30 Persons living With Disability in the district through the disability common fund to engage in commercial ventures	7,000.00	DACF/ IGF	July, 2022	September, 2022	1,750.17	500.00	73%	Persons living With Disability in the district supported
Social services delivery	Monitor the activities of Livelihood Empowerment Against Poverty (LEAP) beneficiaries in 15 communities within the district and resolve any other issues affecting beneficiaries	5,500.00	DACF/ IGF	July, 2022	September, 2022	1,250.00	0.00	74%	activities of Livelihood Empowerment Against Poverty (LEAP) beneficiaries in 15 communities within the district monitored and will continue
Social services delivery	To sensitize 15 LEAP beneficiaries communities on the processes involve on the renewal and registration of National Health Insurance cards for all members	6,000.00	DACF/ IGF	July, 2022	September, 2022	1,200.00	600.00	74%	LEAP beneficiaries' communities on the processes involve on the renewal and registration of National Health Insurance cards for all members sensitized

PLANNED ACTIVITIES FOR THE QUARTER	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM (GH¢)	SOURCE OF FUNDING	DATE STARTED	DATE OF COMPLETION	ACTUAL EXPENDITURE	PLANNED EXPENDITURE	IMPLEMENTATION STATUS: COMPLETED/YET TO START (%)	ISSUES FOR LEADERSHIP ATTENTION
Social services delivery	To support mainstream gender into 10 development initiatives or activities by the Assembly at the community level	1,250.00	DACF/ IGF	July, 2022	September, 2022	1,250.00	400.00	73%	mainstream gender development initiatives or activities supported
Social services delivery	Sensitize 20 communities on child rights and welfare issues and promote child protection across the district	5,320.00	DACF/ IGF	July, 2022	September, 2022	1,250.00	400.00	73%	child rights and welfare issues and child protection awareness created in 3 communities.
Social services delivery	To organize sensitization durbars in 5 communities on gender involvement (women) in the decision-making process at the community and household level	5,765.00	DACF/ IGF	July, 2022	September, 2022	1,250.00	400.00	73%	sensitization durbar in 1 community on gender involvement (women) in the decision-making organised
Social services delivery	Procure 5NO. Laptop for official and administrative use	30,000.00	DACF/ DDF	July, 2022	September, 2022	30,000.00	30,000.00	0%	No procurement of Laptops yet ³
Social services delivery	Sensitize 20 communities on the right age of enrolling children to school	3,420.00	DACF/ IGF	July, 2022	September, 2022	1,150.00	1,150.00	74%	Sensitization of 2 communities on the right age of enrolling children to school conducted
Social services delivery	To mobilize, sensitize, form and train 5 Child Protection Teams (CPTs) across the district	5,500.00	DACF/ IGF	July, 2022	September, 2022	1,375.00	300.00	74%	1 Child Protection Teams (CPTs) in the district trained
Social services delivery	Monitor activities of 5 Early Child	6,960.00	DACF/ IGF	July, 2022	September, 2022	1,740.00	500.00	74%	Early Child activities monitored
Social services delivery	To collaborate with the GEA and train 5 VSLA groups on income generating activities	9,500.00	DACF/ IGF	July, 2022	September, 2022	2,375.00	375.00	73%	1 VSLA group trained on income generating activities by GEA through the Assembly
Social services delivery	Identify and link at least 336 vulnerable population to nutrition and other essential health services.	12,250.00	DACF/ IGF	July, 2022	September, 2022	2,160.00	700.00	75%	57 vulnerable population was identified and linked to nutrition and other essential health services
Social services delivery	Orient 30 Health staff and other key stakeholders to provide support to target vulnerable population access social safety	3,440.00	DACF/ IGF	July, 2022	September, 2022	1,490.00	490.00	74%	Orientation on population access social safety nets and essential nutritional services organised

PLANNED ACTIVITIES FOR THE QUARTER	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM (GH¢)	SOURCE OF FUNDING	DATE STARTED	DATE OF COMPLETION	ACTUAL EXPENDITURE	PLANNED EXPENDITURE	IMPLEMENTATION STATUS: COMPLETED/YET TO START (%)	ISSUES FOR LEADERSHIP ATTENTION
	nets and essential nutritional services								
Social services delivery	Organize sensitization durbars in 5 electoral areas on women involvement in the decision-making process at the community and household level as well as the importance of girl child education	5,824.00	DACF/ IGF	July, 2022	September, 2022	1,270.00	600.00	74%	women involvement in the decision-making process sensitization organised
Social services delivery	support 15 PWDs for apprenticeship training	15,000.00	DACF/ IGF	July, 2022	September, 2022	3,500	0.00	74%	PWDs for apprenticeship training supported
Social services delivery	Support 50 needy PWDs to access medical care	10,000.00	DACF/ IGF	July, 2022	September, 2022	4,000.00	0.00	75%	needy PWDs to access medical care supported
Social services delivery	Organize multidisciplinary screening	7,000.00	DACF/ IGF	July, 2022	September, 2022	-	-	0%	multidisciplinary screening will be organised in the ensuing quarters
Social services delivery	Celebrate national and International Day of the disabled	5,000.00	DACF/ IGF	July, 2022	September, 2022	-	-	0%	Not yet Due 3/12/2022
Social services delivery	support 20 PWDS to engage in small businesses	10,000.00	DACF/ IGF	July, 2022	September, 2022	47,000.00	3,000.00	74%	PWDS to engage in small businesses supported
Social services delivery	Administrative cost	29,000.00	DACF/ IGF	July, 2022	September, 2022	7,250	4,000.00	74%	Administrative cost for Social Welfare/ Community Development supported
Social services delivery	Incorporate gender issue in their mandate, THEMATIC AREAS and objectives of the MTDP as well as Annual Action	10,000.00	DACF/ IGF	July, 2022	September, 2022	2,500.00	1,700.00	75%	gender issues incorporated in MTDP activities and plans
Social services delivery	Ensure access to information on improved literacy levels, attitudinal changes for both men and women in communities	2,000.00	DACF/ IGF	July, 2022	September, 2022	500.00	500.00	72%	information on improved literacy levels, attitudinal changes for both men and women in communities made accessible
Social services delivery	Resource the Gender Desk Officer.	6,000.00	DACF/ IGF	July, 2022	September, 2022	1,500.00	700.00	75%	Gender Desk Officer Resourced

PLANNED ACTIVITIES FOR THE QUARTER	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM (GH¢)	SOURCE OF FUNDING	DATE STARTED	DATE OF COMPLETION	ACTUAL EXPENDITURE	PLANNED EXPENDITURE	IMPLEMENTATION STATUS: COMPLETED/YET TO START (%)	ISSUES FOR LEADERSHIP ATTENTION
Social services delivery	Involve women in all technical and financial management training in the water and sanitation sector	4,00.00	DACF/ IGF	July, 2022	September, 2022	1,000.00	0.00	73%	women were involved in all technical and financial management
Environmental and Sanitation Management	Organize public education and sensitization on bushfire prevention and COVID -19 in all the communities through durbars in some selected zones	6,900.00	DACF/ IGF	July, 2022	September, 2022	1,725	25.00	72%	public education and sensitization on bushfire prevention and COVID -19 in 12 the communities organised
Environmental and Sanitation Management	Conduct house to house education and awareness creation on various types of disasters such as climate change, flood and windstorm	6,600.00	DACF/ IGF	July, 2022	September, 2022	1,500	500.00	73%	climate change, flood and windstorm awareness created and needs to continue
Environmental and Sanitation Management	Organize workshop for the DVGs on Hazard Places mapping	7,500.00	DACF/ IGF	July, 2022	September, 2022	3,160.00	160.00	74%	workshop for the DVGs on Hazard Places mapping organised
Environmental and Sanitation Management	Conduct public education on Environmental Sanitation, Anti-Bushfire Campaign, Disaster Management Committee campaign and public education on domestic fire	7,000.00	DACF/ IGF	July, 2022	September, 2022	1,700.00	700.00	72%	public education on Environmental Sanitation, Anti-Bushfire Campaign conducted

Annex 3a: Activity Register for the Quarter

Planned activities for the quarter	Development Dimension of Policy Framework	Amount Involved Sum G H¢	Source of Funding	Date Started	Date of completion	Planned expenditure	Actual Expenditure	Implementation Status: Completed/Ongoing/ Yet to start	Issues for leadership's attention

*Please provide narration by describing the data, underlying factors of success or failure and implication on district goals and objectives

Annex 3b: Project Register for the Quarter

PROJECT DISCRPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS

